

**State of California
Fair Political Practices Commission
2017-18 Fiscal Year Budget Summary**

Budget		
	General Fund 001	6,395,000
	General Fund Ref. 520	737,000
	General Fund Ref. 531	4,528,000
	Reimbursement (San Bernardino)	55,000
	Reimbursement (Other)	107,487
Total Budget		<u>11,822,487</u>

Authorized Positions 82.5

	FY17-18 Budget Authority	FY17-18 Budget Allocation	FY17-18 Actual (through May)
Salaries and Wages (S&W)			
Salaries and Wages	6,003,000	5,722,957	
Staff Benefits (Payroll/Misc.)	4,467,000	4,258,612	
Total S&W	10,470,000	9,981,569	
Operating Expense & Equipment (OE&E)			
General Expense	203,000	193,530	
Printing	54,000	51,481	
Communications	44,000	41,947	
Postage	16,000	15,254	
Travel	44,000	41,947	
Training	19,000	18,114	
Facilities Operations (Rent)	714,000	680,692	
Consulting & Professional Services, Internal	354,000	337,486	
Consulting & Professional Services, External	355,000	338,439	
Consolidated Data Centers	96,000	91,522	
Data Processing / Information Technology	32,000	30,507	
Total OE&E	1,931,000	1,840,918	
Total S&W and OE&E	<u>12,401,000</u>	<u>11,822,487</u>	